

**CITY OF KENORA
CAPITAL BUDGET
2011**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	STREETLIGHTING						
11.361.01	Street Light Poles	25,000	0	0	0	0	25,000
	GARAGE & SHOP						
11392.01	Tools & Equipment	15,000	0	0	0	0	15,000
	PW VEHICLES & EQUIP						
11.393.01	New Loader	230,000	0	0	230,000	0	0
11.393.02	Snow Blower	115,000	0	0	115,000	0	0
11.393.03	New Single Axle Truck	125,000	0	0	125,000	0	0
	ENGINEERING						
11.395.01	Bridge Inventory / Audit	150,000	0	0	0	0	150,000
11.395.02	NT Server	30,000	0	0	0	0	30,000
11.395.03	GIS Computer	10,000	0	0	0	0	10,000
FUNCTIONAL TOTALS		700,000	0	0	470,000	0	230,000